

CITY OF ELGIN

ELGIN, OREGON 97827

April 20, 1978

There was a meeting of the Budget Committee and the City Council at the City Hall in Elgin on this Date. Budget committee members are Dennis Whalen, Pat McMullen, Jack Halsey, Ken Henry, Ethel Smith, Ken Coe and Bud Widell. Mr. Henry was elected chairman and Ethel Smith secretary of the Committee.

It was recommended that the state revenue sharing money which was allocated to build a garage for the ambulance be put into a fund and added to each year until there is enough to construct the building. After discussion, Ken Coe moved that the city council investigate the feasibility of an insulated metal building. Pat Mc Mullen 2nd. Motion carried.

May 24, 1978.

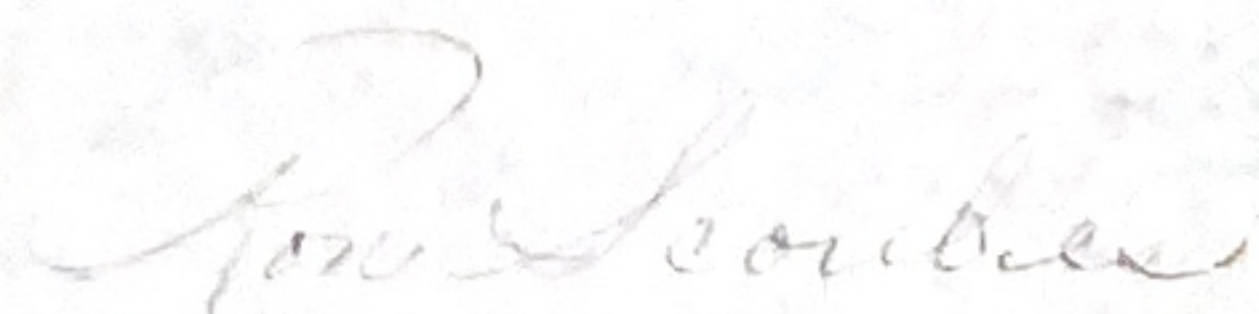
Pat Mc Mullen moved to take \$10,000.00 from the State Revenue Sharing funds and put it in the general fund. This will eliminate the building for the ambulance. Included in the motion the remaining monies be put in to a sinking fund to be added to for the needed building. Bud Widell 2nd. Motion carried.

June 22, 1978.

Pat Mc Mullen moved and Ken Coe seconded to delete the ambulance garage from the budget and the remaining monies to added to the general fund. Motion carried.

July 25, 1978

A public hearing for the discussion of the Budget for the City of Elgin for the fiscal year 1978-79 was held in the Council Chambers at 7:30 P. M. There being no interested persons appearing at the meeting, a motion was made by Council member Myron Hallgarth and seconded by Melvin Wood that the Council accept the Budget as presented by the Budget Committee. Motion carried.



City Recorder
City of Elgin, Oregon

NOTICE OF BUDGET HEARING

A meeting of the City Council will be held on July 25, 1978 at 7:30 p.m. at City Recorder Office. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1978 as approved by the City Council, City of Elgin, Oregon Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at City Recorder Office between the hours of 8:30 and 5:00. The budget was prepared on a basis of accounting consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.
Union County, Elgin City, July 6, 1978 Ron Scoubes Chairperson of City Council.

FINANCIAL SUMMARY

	ADOPTED BUDGET This Year 1978	APPROVED BUDGET Next year 1979
ANTICIPATED EXPENDITURES		
Total Personal Services [Includes all payroll costs].....	153580	157430
Total Materials and Services.....	170865	199106
Total Capital Outlay.....	5300	0
TOTAL ANTICIPATED EXPENDITURES	329745	356536
ANTICIPATED REVENUES		
Total Revenues Except Property Taxes.....	268448	286492
Total Property Taxes Required to Balance Budget.....	61297	35022
TOTAL ANTICIPATED REVENUES	329745	321514
ANTICIPATED TAX LEVY		
Total Property Taxes Required to Balance Budget.....	61297	35022
Plus: Estimated Property Taxes Not to be Received [Discounts Allowed and Taxes Not Paid].....	3064	1750
TOTAL PROPERTY TAX LEVY	64631	36772
SUMMARY OF TAX LEVY		
Levy Within Tax Base.....	33040	35022
One-Year Special Levy Outside Tax Base.....	28257	0
Levy for Payment of Bonded Debt.....	47587	46212
	DEBT OUTSTANDING	
TYPE OF DEBT	This Year as of July 1	Next Year as of July 1
Bonds.....	889002	848003
TOTAL INDEBTEDNESS.....	889002	848003

NOTICE OF BUDGET COMMITTEE MEETING

Notice is hereby given Pursuant to ORS 294-401, that a meeting of the Budget Committee for the City of Elgin, Oregon, Union County, State of Oregon will be held in the City Hall on the 13th day of April 1978 at 7:30 P.M. to discuss proposed City Budget for the fiscal year 1978-79.

This is a public meeting and any person may appear and discuss the proposed programs.

Ron Scoubes
Budget Officer

BUDGET SECOND NOTICE

A meeting of the City Council of the City of Elgin will be held on July 25, 1978 at 7:30 P.M. in the Council Chambers. The purpose of this meeting is to discuss the budget for the fiscal year July 1, 1978 to July 1, 1979 as approved by the budget committee. A copy of the proposed budget may be inspected or obtained at the City Recorder Office. Anyone interested is invited to attend and be heard in regards to the proposed budget. Special attention will be given to State Revenue Sharing program.

Ron Scoubes
City Recorder
July 13, 1978
Elgin